

DEVELOPMENTAL SERVICES CENTER
2012 ANNUAL REPORT



Developmental Services Center



Developmental Services Center's mission is to enhance the lives of individuals with disabilities by providing services and supports which enable them to live, work, learn and participate in their communities.



A Note from our CEO...

The fiscal climate of the State of Illinois continues to create unprecedented challenges for many agencies that contract with them. While this creates a great deal of trials, DSC has approached it as an opportunity to focus on the importance of our mission and to sharpen our focus on providing the highest quality services to each individual, meeting their specific needs and choices. DSC's Board of Directors, Management Team and Direct Support Staff are intensely committed to this effort.

The State's significant payment delays continue to present ongoing challenges; our commitment to finding solutions remains steadfast. DSC management and consumer advocates continue to work locally, regionally and at the state level to help create systemic change for children and adults with developmental disabilities and their families in Illinois.

This year the State of Illinois has begun the process of implementing the Illinois court's decision regarding the Ligas Consent Decree, which stipulates that individuals residing in large residential settings have the right to receive services in smaller settings in their home communities and those on the PUNS (Prioritization of Urgency of Needs for Services) list living at home will have the opportunity, via a lottery pull, to receive Home-Based Support funding for services in which they have been waiting for years to receive. This decree will be slowly implemented over the next nine years. DSC will continue to monitor the impact of this decree and how it may affect individuals seeking choice driven supports and services at DSC.

During challenging times, wonderful outcomes are still realized each and every day at DSC. Individuals are working independently, living independently and making choices that fulfill their lives. In the Family Development Center (FDC), 225 children were screened and of those children, 111 were referred to the Early Intervention program. Additionally, the FDC's Child Care Consultant provided support to 11 community child care centers and preschool programs. In the Residential program, 47 individuals reside, and receive support, in DSC Community Integrated Living Arrangement (CILA) group homes and the Apartment Services Program provided support to 65 individuals.

DSC's Direct Support Professionals (DSP) continue to provide the highest quality of professional services to over 1,300 children and adults receiving our services through supporting and encouraging each consumer's individual goals and personal dreams. The resulting positive outcomes are impressive and are a direct reflection of DSC's mission, "to enhance the lives of individuals with disabilities by providing services and supports which enable them to live, work, learn and participate in their communities."

Together, we will continue to make a difference one person at a time.

Respectfully,

A handwritten signature in black ink that reads "Dale A. Morrissey". The signature is fluid and cursive, with a large, sweeping flourish at the end.

Dale A. Morrissey
Chief Executive Officer



“I was slightly brain damaged at birth and I want people like me to see that they shouldn’t let a disability get in the way. I want to raise awareness - I want to turn my disability into an ability.”

– Susan Boyle

Family Development Center

The Family Development Center improves the quality of life for infants and toddlers with special needs and their families through early identification, early intervention and family support. Services offered include, but are not limited to, screening, referral and coordination with physicians and schools, developmental, physical, occupational and speech therapies, childcare consultation, as well as a Toy Lending Library and Family Resource Center.

Case Management and Family Support

Case Management and Family Support works to ensure that individual needs are identified, assessed, planned for, and monitored through a person-centered approach. Case Management provides a single point of contact for all individuals receiving DSC services.

Developmental Training

Developmental Training assists individuals in achieving greater levels of independence and self-sufficiency through individualized instruction and support in the community, vocational training sites, and center-based activities. This program focuses on independent living skills training, recreational/leisure skills training, social skills and transition planning.

Employment

Employment services provides evaluation, training, employment, and support services that maximize independent living skills and self-support capabilities. Services include initial evaluation, training and placement within DSC Business Operations, assistance in obtaining community employment, on-the-job training, follow-up support, transition planning, employer education and planning for job advancement.

Residential

Residential provides services in a residential setting in the community encouraging individuals to live as independently as possible. Services in this program include assistance with daily living skills, community integration, economic self-sufficiency, coordination with medical support services and social/communication skills.

Respite

Respite services provides intermittent, temporary relief to the primary caregiver offering short-term care for their loved one, with services typically provided in the family home.



**“Once we accept our limits,
we go beyond them.”**

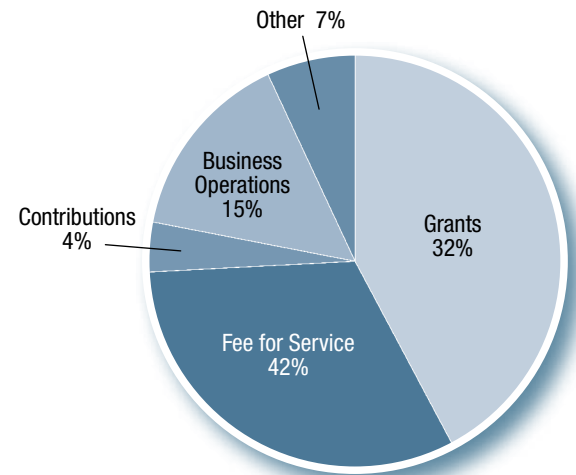
– Albert Einstein

Statement of Activity

Year Ended June 30, 2012

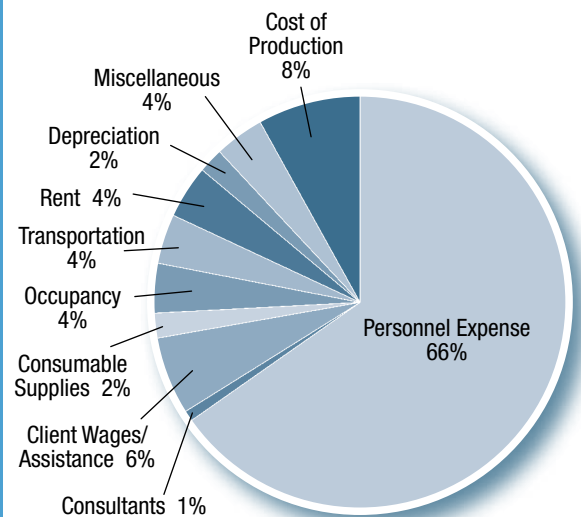
Support

Fee for Service	4,937,873	42%
Grants	3,751,683	32%
Contributions	492,618	4%
Business Operations	1,821,653	15%
Other	842,464	7%
Total Support	11,846,291	100%



Expenses

Personnel Expense	7,662,846	66%
Consultants	122,310	1%
Client Wages/Assistance	691,606	6%
Consumable Supplies	230,112	2%
Occupancy	438,891	4%
Transportation	503,115	4%
Rent	524,018	4%
Depreciation	224,477	2%
Miscellaneous	410,721	4%
Cost of Production	889,105	8%
Total Expenses	11,697,201	100%



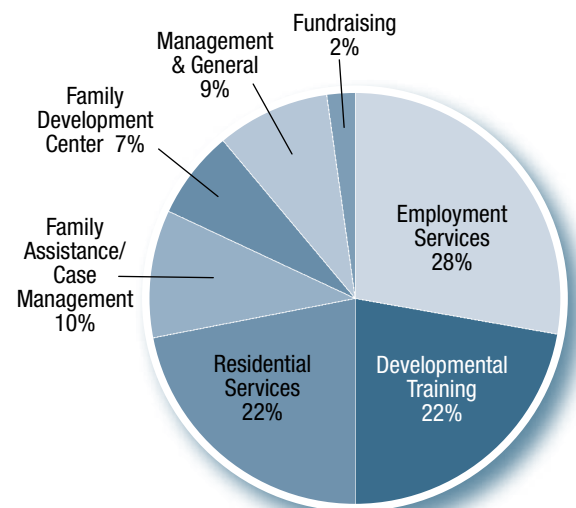
Statement of Functional Expenses

Program Services

Employment Services	3,306,769	28%
Developmental Training	2,610,066	22%
Residential Services	2,541,961	22%
Family Assistance & Case Management	1,142,088	10%
Family Development Center	800,374	7%

Support Services

Management & General	1,078,986	9%
Fundraising	216,957	2%
Total Expenses	11,697,201	100%



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